

Town of Pincher Creek

Vendor  
Pincher Creek Search and Rescu

Vendor ID  
PIN025

Payment Number  
00000000000015014

Date  
07/04/2019

025645

Invoice Number	Date	Description	Cheque Total
Jun 2019	06/30/2019	2019 Grant	\$10,500.00

TOTALS: \$10,500.00

Please Detach Before Cashing

Pitcher Creek Search & Rescue		Cheque Number 023647	Date 2019/06/13	Vendor No. PIN23
Invoice Number	Reference	Invoice Date	Invoice Description	Inv Amount
20190615	20086	2019/06/15	2019 Contribution	\$10,500.00
TOTAL				\$10,500.00

Fire		
<b>2019 Net Budget</b>	<b>\$ 11,500</b>	<p>The Pincher Creek Emergency Services Commission provides fire services for the Town and Municipal District of Pincher Creek. The Town and the MD share the net cost of the Commission based on the activity of the services provided to each municipality. The MD share of the 2019 cost is \$595,574 (2018 - \$525,778). This cost is included in the General section of this budget.</p> <p>Items included in the Fire budget are:</p> <ul style="list-style-type: none"> <li>• Invoices for MD residents requiring fire services; this is at no net cost to the MD</li> <li>• MD fire hall utility costs</li> <li>• Contribution to Pincher Creek Search &amp; Rescue (\$10,500)</li> </ul>
<b>2018 Net Budget</b>	<b>\$ 52,500</b>	
<b>Budget Change</b>	<b>(\$ 41,000)</b>	
<b>% Change</b>	<b>(78%)</b>	
<b>2019 Full Time Staff</b>		
<b>2019 Part Time Staff</b>		
<b>2018 Full Time Staff</b>		
<b>2018 Part Time Staff</b>		

### Summary Budget

		Budget 2018	Budget 2019
Revenue	Sale of services		40,000
Total Revenues			40,000
Expenditure	General purchases	2,000	1,000
	Contracted services	40,000	40,000
	Contribution to agencies	10,500	10,500
Total Expenditures		52,500	51,500
Net Cost of Operations		52,500	11,500

### Variance Highlights

Item 1 Costs to provide fire services are now charged to the resident requiring the service.