Pincher Creek Search and Rescue Society
Budget for 2015-2016 Financial Year
(2015 September 1 to 2016 August 31)

Planner		2015-08-31 Projection	2015-2016 Budget	2016-08-31 Projection
	Liquid Assets			
	Unrestricted	$70,000	-$64,686	$5,314
(Fund)	Casino Reserve	$23,794	$6,206	$30,000
(Train)	Training Grant Reserve	$0	$10,000	$10,000
(Equip)	Radio Reserve	$1,000	$1,000	$2,000
(Equip)	Equipment Reserve	$1,000	$4,000	$5,000
(Board)	Incident Reserve	$0	$1,000	$1,000
(Board)	Operating Reserve	$0	$20,000	$20,000
	Total	$95,794	-$22,480	$73,314
	Potentially unrestricted	$72,000	-$38,686	$33,314
				2015-2016 Aspirational Budget
	Income			
(Fund)	Municipal Grants		$10,000	$15,000
(Fund)	Corporate Donations		$1,000	$1,500
(Fund)	Service Club Donations		$100	
(Board)	Incident Donations		$0	
(Fund)	Member Donations		$0	
(Train)	Provincial Training Grant		$10,000	
(Fund)	Casino Grant		$30,000	
(Fund)	Work Income		$0	
(Admin)	Bank Interest		$200	
	Total		$51,300	
	Expense			
	Communications Capability			
(Equip)	Radio Communications		$200	
(Equip)	Satellite Communications		$2,000	
(Tech)	Incident Phone Lines		$700	
	total		$2,900	
	Response Equipment			
(Equip)	Equipment Maintenance		$1,000	
(Equip)	Vehicle Maintenance		$3,500	$1,000
(Equip)	Response Supplies		$500	
	total		$5,000	
	Incident		$300	
	Training			
(Train)	Standard First Aid		$1,500	
(Train)	Outside Courses		$1,000	
	Hosted Courses			
(Train)	SAR Basics Course		$6,500	

(Train)	Search Manager Course	$7,000	
(Train)	Wilderness First Aid Course	$3,000	
(Train)	Swiftwater Rescue Course	$6,500	
	total	$23,000	
	total training	$25,500	
	Regional Commitments		
(Admin)	SARA Membership	$600	2 past years
(Pres)	Regional/Provincial Meetings	$600	
	total	$1,200	
(Board)	Pincher Creek CISM Team	$200	
	Administration		
	Administrator Time		
(Admin)	For the President	$1,220	
(Admin)	For the Treasurer	$4,200	
(Admin)	For the Secretary	$2,860	
(Admin)	For the Board	$600	
(Admin)	For the Membership Committee	$1,620	
(Admin)	For the Training Committee	$820	
(Admin)	For the Equipment Committee	$100	
(Admin)	For the Audit Committee	$200	
(Admin)	For the Preplan Committee	$380	
	total	$12,000	600h/yr
(Tech)	Admin Phone	$250	
(Admin)	Bank Services	$200	
(Admin)	Goverment Services	$200	
(Admin)	Office Supplies	$1,000	
(Admin)	Postal Services	$250	
(Memb)	Promotion	$200	
(Admin)	Software	$150	
(Tech)	Web Site	$300	
	total administration	$14,550	
	Capital Purchases		
(TResc)	Swiftwater Rescue	$3,000	2013 casino
(TResc)	Rope Rescue	$2,430	2013 casino
(Equip)	Command Post Flooring	$750	2013 casino
(Equip)	Wheeled Stretcher	$2,000	2013 casino
(Equip)	Equipment Trailer Cabinet	$250	2013 casino
(Equip)	Briefing Trailer	$15,000	2013 casino
(Equip)	Search T-Shirts	$500	
(Preplan)	Preplan books	$200	
	total	$24,130	
	total expense	$73,780	
	Net Income (Loss)	-$22,480	