

## Pincher Creek Search & Rescue Budget

### 2016-2017 PCSAR Budget

#### Income

Municipal Grants	\$20,000.00
Corporate Donations	\$10,000.00
Service Club Donations	\$500.00
Foundations	\$2,000.00
Incident Donations	\$100.00
Member Donations	\$0.00
Provincial Training Grant	\$5,000.00
Casino Grant	\$0.00
Incident Fees	\$1,000.00
Work Income	\$0.00
Bank Interest	\$50.00
<b>Total</b>	<b>\$38,650.00</b>

#### Expense

Technology Committee	
Radio Communications	\$200.00
Incident Phone Lines	\$700.00
Admin Phone Line	\$400.00
Satellite Communications	\$1,500.00
Website and server	\$300.00
Laptop	\$700.00
Second InReach	\$0.00
<b>Total</b>	<b>\$3,800.00</b>

#### Membership Committee

Advertising	\$300.00
Recruitment and Retention	\$350.00
Search T-shirts	\$0.00
Search hats	\$0.00
<b>Total</b>	<b>\$650.00</b>

#### Training Committee

Monthly training	\$300.00
Standard first aid	\$1,500.00
Outside courses	\$1,000.00
SAR Basics previous year carry forward	\$120.00
SAR Basics course	\$6,760.00
Swift Water Rescue course	\$3,000.00
Wildernes First Aid course	\$3,300.00
ATV Safety course	\$1,300.00
Search Manager course	\$4,000.00
Team Leader course	\$5,000.00
<b>Total</b>	<b>\$26,280.00</b>

#### Rope Rescue (Technical Rescue)

High priority rescue equipment	\$0.00
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Medium priority rescue equipment	\$0.00
Low priority rescue equipment	\$0.00
Total	<u>\$0.00</u>
Swift Water Rescue (Technical Rescue)	
Boat	\$0.00
Boat Operations	\$200.00
Boat course	\$250.00
Boat maintenance	\$0.00
Boat Equipment	\$500.00
Total	<u>\$950.00</u>
Prevention Committee	
Prevention	\$0.00
Total	<u>\$0.00</u>
Administrator	
For the President	\$480.00
For the Treasurer	\$3,780.00
For the Secretary	\$2,574.00
For the Board	\$1,158.00
For the Membership Committee	\$1,458.00
For the Training Committee	\$738.00
For the Equipment Committee	\$90.00
For the Audit Committee	\$180.00
For the Preplan Committee	\$342.00
For the Fundraising Committee	\$450.00
Total	<u>\$11,250.00</u>
Regional Commitments	
SARA Membership	\$200.00
Regional/Provincial Meetings	\$600.00
PC CISM Team	\$0.00
Total	<u>\$800.00</u>
Administration	
Bank Services	\$50.00
Government Services	\$0.00
Office Supplies	\$400.00
Postal Services	\$300.00
Software	\$0.00
Total	<u>\$750.00</u>
Response Equipment	
Equipment Maintenance	
Regular Funds	\$700.00
Casino Funds	\$300.00
Vehicle Maintenance	\$3,000.00
Response Supplies	\$500.00

## Pincher Creek Search & Rescue Budget

Solar Charger	\$1,000.00
Total	<u>\$5,500.00</u>
Total Expenses	<u>\$49,980.00</u>
Net Loss	<u><b>-\$11,330.00</b></u>