Pincher Creek Search and Rescue Society
Budget for 2015-2016 Financial Year
(2015 September 1 to 2016 August 31)

Notes

[1] In this budget cycle we anticipate closing off the proceeds from our last casino and beginning the 3-year cycle of a new casino.

[2] $23430 Capital purchase from previous Casino proceeds

[3] Net loss reflects significant capital purchases at end of casino cycle

Income	
Municipal Grants	$15,000
Corporate Donations	$5,000
Service Club Donations	$500
Provincial Training Grant	$10,000
Casino Grant	$30,000 [1]
Bank Interest	$200
Total	$60,700
Expense	
Communications Capability	
Radio Communications	$200
Satellite Communications	$2,000
Incident Phone Lines	$700
total	$2,900
Response Equipment Maintenance	$5,100
Incident Expenses	$680
Responder Skills Development	
Recruitment and Registration	$1,620
Standard First Aid	$1,500
SAR Basics Course	$6,500
Search Manager Course	$7,000
Wilderness First Aid Course	$3,000
Swiftwater Rescue Course	$6,500
Third Party Courses	$1,000
Course Organization	$820
total responder skills development	$27,940
Provincial/Regional Requirements	$1,200
Critical Incident Stress Team	$200
Administration and Accounting	$9,080
Phone	$250
Bank Services	$200
Goverment Services	$200
Office Supplies	$1,000
Postal Services	$250
Promotion	$200
Software	$150
Web Site	$300

Capital Purchases	
Swiftwater Rescue	$3,000 [2]
Rope Rescue	$2,430 [2]
Command Post Flooring	$750 [2]
Wheeled Stretcher	$2,000 [2]
Equipment Trailer Cabinet	$250 [2]
Briefing Trailer	$15,000 [2]
Search Uniforms (T-shirts)	$500
Search Manuals	$200
total	$24,130
total expense	$73,780
Net Loss (from reserves)	-$13,080 [3]