

Budget Breakdown

August 16, 2013 through March 31, 2014

		Aug 16, '13 - Mar 31, 14	Budget	Remaining
Expense				
	Advertising & Promotion	170.50	100.00	-70.50
	Insurance	500.00	\$500.00	\$0.00
	Office Supplies	139.98	\$800.00	\$660.02
	Phones			\$0.00
	Land Phones	401.06	\$1,200.00	\$798.94
	Sat Phones Exp	1,381.42	\$1,800.00	\$418.58
	Professional Fees	2,980.00	\$4,800.00	\$1,820.00
	Vechicle Expenses			
	Repairs	3,545.51	\$4,000.00	\$454.49
	Licence Plates	168.90	\$100.00	-\$68.90
	Search Expense - Unrecovered	1.00	\$0.00	-\$1.00
	Supplies			
	Field Supplies	208.05	\$1,000.00	\$791.95
	Rope Rescue	438.50	\$500.00	\$61.50
	Training			\$0.00
	First Aid Training	155.00		
	SAR Fundamentals Course	6,088.85	2013 Budget	
	Training - Other	76.17		
	Total Training	231.17	\$1,000.00	\$768.83

Total Expense

16,254.94

** Some 2013 Budget*