

Pincher Creek Search and Rescue Society
 Budget for 2015-2016 Financial Year
 (2015 September 1 to 2016 August 31)

Planner		2015-08-31 Projection	2015-2016 Budget	2016-08-31 Projection
	Liquid Assets			
	Unrestricted	\$70,000	-\$64,686	\$5,314
(Fund)	Casino Reserve	\$23,794	\$6,206	\$30,000
(Train)	Training Grant Reserve	\$0	\$10,000	\$10,000
(Equip)	Radio Reserve	\$1,000	\$1,000	\$2,000
(Equip)	Equipment Reserve	\$1,000	\$4,000	\$5,000
(Board)	Incident Reserve	\$0	\$1,000	\$1,000
(Board)	Operating Reserve	\$0	\$20,000	\$20,000
	Total	\$95,794	-\$22,480	\$73,314
	Potentially unrestricted	\$72,000	-\$38,686	\$33,314
				2015-2016 Aspirational Budget
	Income			
(Fund)	Municipal Grants		\$10,000	\$15,000
(Fund)	Corporate Donations		\$1,000	\$1,500
(Fund)	Service Club Donations		\$100	
(Board)	Incident Donations		\$0	
(Fund)	Member Donations		\$0	
(Train)	Provincial Training Grant		\$10,000	
(Fund)	Casino Grant		\$30,000	
(Fund)	Work Income		\$0	
(Admin)	Bank Interest		\$200	
	Total		\$51,300	
	Expense			
	Communications Capability			
(Equip)	Radio Communications		\$200	
(Equip)	Satellite Communications		\$2,000	
(Tech)	Incident Phone Lines		\$700	
	total		\$2,900	
	Response Equipment			
(Equip)	Equipment Maintenance		\$1,000	
(Equip)	Vehicle Maintenance		\$3,500	\$1,000
(Equip)	Response Supplies		\$500	
	total		\$5,000	
	Incident		\$300	
	Training			
(Train)	Standard First Aid		\$1,500	
(Train)	Outside Courses		\$1,000	
(Train)	Hosted Courses			
	SAR Basics Course		\$6,500	

(Train)	Search Manager Course	\$7,000
(Train)	Wilderness First Aid Course	\$3,000
(Train)	Swiftwater Rescue Course	\$6,500
	total	\$23,000
	total training	\$25,500
	Regional Commitments	
(Admin)	SARA Membership	\$600 2 past years
(Pres)	Regional/Provincial Meetings	\$600
	total	\$1,200
(Board)	Pincher Creek CISM Team	\$200
	Administration	
	Administrator Time	
(Admin)	For the President	\$1,220
(Admin)	For the Treasurer	\$4,200
(Admin)	For the Secretary	\$2,860
(Admin)	For the Board	\$600
(Admin)	For the Membership Committee	\$1,620
(Admin)	For the Training Committee	\$820
(Admin)	For the Equipment Committee	\$100
(Admin)	For the Audit Committee	\$200
(Admin)	For the Preplan Committee	\$380
	total	\$12,000 600h/yr
(Tech)	Admin Phone	\$250
(Admin)	Bank Services	\$200
(Admin)	Government Services	\$200
(Admin)	Office Supplies	\$1,000
(Admin)	Postal Services	\$250
(Memb)	Promotion	\$200
(Admin)	Software	\$150
(Tech)	Web Site	\$300
	total administration	\$14,550
	Capital Purchases	
(TResc)	Swiftwater Rescue	\$3,000 2013 casino
(TResc)	Rope Rescue	\$2,430 2013 casino
(Equip)	Command Post Flooring	\$750 2013 casino
(Equip)	Wheeled Stretcher	\$2,000 2013 casino
(Equip)	Equipment Trailer Cabinet	\$250 2013 casino
(Equip)	Briefing Trailer	\$15,000 2013 casino
(Equip)	Search T-Shirts	\$500
(Preplan)	Preplan books	\$200
	total	\$24,130
	total expense	\$73,780
	Net Income (Loss)	-\$22,480

(M&A)

(Equip)

(Equip)

(Preplan)