

Budget

PCSAR 2019-2020 Training Program Budget

Line Revenue	Program	Social Investment Request
1 Municipal Grant	\$16,700.00	\$0.00
2 Provincial Grant	\$6,000.00	\$0.00 tentative
3 Corporate Social Investment	\$10,000.00	\$10,000.00
4 Total Revenue	\$32,700.00	\$10,000.00

Line Expenses	Program	Social Investment Request
5 Operations with Helicopters Course	\$13,500.00	\$8,000.00
6 ATV Safety Course	\$2,000.00	\$1,000.00
7 Man-Tracking Course	\$8,700.00	\$500.00
8 Search and Rescue Basics Course	\$8,500.00	\$500.00
9 Total Expenses	\$32,700.00	\$10,000.00

10 Revenue over Expenses	\$0.00	\$0.00
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